

OSGATHORPE PARISH COUNCIL - Accounts 2021/22

	20/21	Actual	Precept	Variance	Explanation	Comments for 2021/22
<b>ADMINISTRATION</b>						
Clerks Salary			1632		Inline with 2020/21	keep as is
Insurance			460		3 year deal expiring, could see a large increase	keep as is
Audit			170		Inline with 2020/21	keep as is
Membership subs			192.5		Inline with 2020/21	keep as is
Training			0			non expected
Stationery			20			printer cartridge and stamps
Hire of Harley Hall			50	-125	5 meetings @ £25 each	Accrual from last year, plus provision if meetings resume
Election Expenses			200		Accrue	
Phone box			0			no projected spend
Website Support			275	-200	Hosting fee	New web site host
<b>SECTION 137</b>						
PCC Grant			400			keep as is
Cemetery Maintenance			700		In line with last year	keep as is (Play area grass cutting will be taken for the play area account
Defib maintenance			158.36			
Cemetery Hedge / Gardens / fruit trees			200			
Orchard close maintenance			0	-400	removed as double charge last year. Special expenses	
<b>PROJECTS</b>						
Storey Arms			200			Ongoing commitment to support the community asset
Exceptional						
Not budgeted:						
<b>TOTAL</b>	<b>4732.86</b>		<b>4657.86</b>	<b>75</b>	<b>Variance on previous year</b>	